NORTHWEST COLLEGE BOARD OF TRUSTEES MINUTES OF REGULAR MEETING

February 10, 2025

MEMBERS PRESENT:President Ms. DENISE LAURSEN; Vice President/Secretary MR. R.J. KOST;
Treasurer MR. BOB NEWSOME; and Trustees MR. JOHN HOUSEL, MS. TARA
KUIPERS, MR. SHANE OGDEN, and DR. MARK WURZEL.

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> Trustee Kuipers congratulated the Forensics Team on their recent success. Although the team includes students from many states and countries, she is incredibly

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	this is not a budget session, several bills related to property tax cuts are being considered that would affect the College's funding. Analysis indicates the draft bills could result in a \$1.4 million budget cut for Northwest College. This number does not take into account the state appropriations and how it could be affected by the funding formula.
	Mandatory student fees are the baseline fees for the college's operations. While
	are the third highest. Higher education is becoming very competitive, and schools are creatively finding ways to cut student costs. The College must remain competitive while addressing rising operating costs and potential budget cuts.
	In response to a question from Trustee Kost, President Watson stated that the
	proposal, as areas that fees could potentially be increased by \$1-3 to help cover the increased costs in those areas.
	President Watson stated that the proposal had been presented to the Student Senate. They were supportive and surprised the fees more since they are aware of rising costs.
	Trustee Kuipers stated that she is constantly impressed by the fiscal responsibility of the College's leaders. While she desires to keep costs as reasonable as possible, she feels that the facilities and technology fees may need to be increased to address the shortfall in those budgets.
FY2026 Proposed Residence Hall	President Watson stated that the proposed housing rates were prepared
and Apartment Rates	
and Apartment Rates	also used regarding Trapper Main and Trapper West.
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ANNOUNCEMENTS:

President Watson introduced Burt Reynolds, Vice President of Administrative Services and Finance, to the Trustees. Burt has a background in higher education, both in Texas and Wyoming. Burt began his role on January 31, 2025.

3rd Annual Photo Contest & Exhibit, Feb 11, 2025, 7:00 p.m., ORB WBB/MBB vs. CWC, Feb 13, 2025, 5:30/7:30 p.m., Cabre

R.J. KOST, Vice President/Secretary

Date